

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	142.01	\$1,535.95	1	13,749.29	\$10,324.11	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	20,726.70	\$8,941.43	31	76,287.60	\$43,023.76	60	\$0.00	0.00%
Residential Home Energy Services - Measures	46,615.20	\$68,297.14	72	853,800.30	\$928,640.95	746	\$757,573.16	122.58%
Residential Home Energy Services - RCS	0.00	\$18,455.00	92	0.00	\$112,220.00	397	\$96,925.56	115.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	3,818.50	\$637.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,865.40	\$6,962.00	14	121,887.50	\$85,962.50	192	\$0.00	0.00%
Residential Consumer Products	10,928.40	\$1,392.91	29	138,255.60	\$25,657.38	346	\$0.00	0.00%
Residential Lighting	14,409.60	\$610.00	38	1,572,921.30	\$145,410.67	8,948	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,862.95	20	0.00	\$96,034.92	110	\$0.00	0.00%
Res Subtotal	102,687.31	\$111,057.38	297.00	2,780,720.09	\$1,447,911.79	10,809	\$854,498.71	
Res % of Total	70.22%	81.96%	94.89%	86.67%	84.49%	98.43%	56.96%	
Low-Income Single Family Retrofit	9,859.70	\$9,147.51	8	113,910.30	\$102,268.57	72	\$211,208.23	48.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	22,593.63	\$20,147.67	37	\$0.00	0.00%
LI Subtotal	9,859.70	\$9,147.51	8.00	136,503.93	\$122,416.24	109	\$211,208.23	
LI % of Total	6.74%	6.75%	2.56%	4.25%	7.14%	0.99%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,938.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	62,555.04	\$21,604.11	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	53,958.90	\$43,858.24	4	\$232,053.54	18.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$10,056.73	4	\$0.00	0.00%
C&I Small Business	12,782.02	\$10,814.40	2	48,430.81	\$45,407.62	21	\$202,413.52	22.43%
C&I Multifamily Retrofit	2,088.20	\$1,110.71	3	5,063.20	\$2,998.97	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	18,826.68	\$2,880.00	2	112,299.12	\$15,476.00	24	\$0.00	0.00%
C&I Subtotal	33,696.90	\$15,305.11	8.00	291,245.22	\$143,439.92	63	\$434,467.06	
C&I % of Total	23.04%	11.29%	2.56%	9.08%	8.37%	0.57%	28.96%	
Total	146,243.90	\$135,510.00	313	3,208,469.23	\$1,713,767.95	10,981	\$1,500,174.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.